

2006 Work Plan of the Strategic Planning Working Group

With the guidance of CSMC, **the Consortium will build a business model for science and technology** ("BMST"). In the BMST, CSMC with the partner organizations will outline the business plan of the Consortium based on the market value of **the potential products that will be available from the Partners.**

Actions	Deadlines	Level of decision
Delegation of the representatives from each interested organization <i>Please send it to Sandor G. Vari</i> <i>E-mail: vari@cshs.org</i>	September 20, 2006	Partner
Completion of data collection and evaluation (IP, SWOT, Clinical Trial, Research Tools)	September 25, 2006	Partner Managing Directors General Manager
Drafting a summary report and outlining potential business opportunities	September 30, 2006	Managing Director General Manager
Finalizing the Planning Summary Report	October 1, 2006	Working Group Bratislava, Slovakia
Short and Mid Term Planning	October 2, 2006	Governing Council Bratislava, Slovakia
Preparation of the first draft of the RECOOP HST Business Plan	October 15, 2006 – January 15, 2007	Managing Director General Manager
Circulation of the first draft of the RECOOP HST Business Plan	January 15 – March 15, 2007	Managing Director
Final draft of the RECOOP HST Business Plan	April 1, 2007	Working Group Bucharest, Romania
RECOOP HST Business Plan	April 2, 2007	Governing Council Bucharest, Romania
Action plan for the execution of the RECOOP HST Business Plan	June 1, 2007	Managing Director General Manager
Final draft of the Annual Report of the Strategic Planning and WOG plan for 2007 - 2008	September 30, 2007	Working Group Pecs, Hungary
Annual Report of the Strategic Planning and WOG plan for 2007 - 2008	October 1, 2007	Governing Council Pecs, Hungary